

Year/Month(Total)	2017/1	2017/2	2017/3	2017/4	2017/5	2017/6	2017/7	2017/8	2017/9	2017/10	2017/11	2017/12	2,017	Year/Month(Total)
Net Operation Revenue	755,492	651,734	725,703	724,130	693,267	696,176	728,155	744,565	793,786	736,710	784,355	747,479	8,781,552	Net Operation Revenue
Cost Of Sales	533,599	472,099	525,307	540,946	526,327	517,915	554,019	553,764	609,460	567,675	594,867	581,507	6,577,486	Cost Of Sales
Gross Profit	221,893	179,635	200,396	183,184	166,940	178,261	174,136	190,801	184,326	169,035	189,488	165,972	2,204,066	Gross Profit
Operation Expnses	102,666	99,170	106,069	108,365	112,859	112,219	107,706	112,612	115,025	106,704	101,059	98,835	1,283,288	Operation Expnses
Income From Operations	119,227	80,465	94,327	74,819	54,081	66,042	66,430	78,189	69,301	62,331	88,429	67,137	920,778	Income From Operations
Non-Operations Income	(28,604)	(14,102)	145,156	3,258	12,324	19,842	11,300	28,511	17,823	39,044	12,187	10,449	257,189	Non-Operations Income
Income Before Income Tax	90,623	66,363	239,483	78,077	66,405	85,884	77,730	106,700	87,124	101,375	100,616	77,586	1,177,967	Income Before Income Tax
*Income Before Income Tax	81,757	60,028	215,192	70,754	60,049	77,544	70,016	96,096	78,681	91,132	90,682	70,008	1,061,938	*Income Before Income Tax
Consolidated Net Income Attributed to Shareholders of the Parent Co	83,034	60,735	216,528	72,526	62,063	79,156	71,267	96,596	79,055	91,432	90,838	70,347	1,073,576	
Non-controlling interests	(1,277)	(707)	(1,336)	(1,772)	(2,014)	(1,612)	(1,251)	(500)	(374)	(300)	(156)	(339)	(11,638)	

\*After employee bonus exp