

Year/Month(Total)	2016/1	2016/2	2016/3	2016/4	2016/5	2016/6	2016/7	2016/8	2016/9	2016/10	2016/11	2016/12	2016合计	Year/Month(Total)
Net Operation Revenue	783,679	618,350	706,944	740,070	763,271	780,580	796,097	862,027	942,235	878,093	902,439	863,317	9,637,102	Net Operation Revenue
Cost Of Sales	551,614	456,311	491,885	541,626	565,633	588,084	581,811	649,637	701,772	649,009	656,007	619,785	7,053,174	Cost Of Sales
Gross Profit	232,065	162,039	215,059	198,444	197,638	192,496	214,286	212,390	240,463	229,084	246,432	243,532	2,583,928	Gross Profit
Operation Expnses	104,261	99,021	103,794	105,167	106,057	110,866	108,321	111,023	119,953	120,101	122,718	126,073	1,337,355	Operation Expnses
Income From Operations	127,804	63,018	111,265	93,277	91,581	81,630	105,965	101,367	120,510	108,982	123,714	117,459	1,246,572	Income From Operations
Non-Operations Income	22,659	(781)	(42,580)	(4,490)	15,671	5,337	(1,299)	1,939	13,017	16,820	22,101	22,311	70,704	Non-Operations Income
Income Before Income Tax	150,463	62,237	68,685	88,787	107,252	86,967	104,666	103,306	133,527	125,802	145,815	139,770	1,317,277	Income Before Income Tax
*Income Before Income Tax	135,473	56,052	62,220	80,078	96,502	78,275	94,447	93,111	120,116	113,173	131,216	125,982	1,186,645	*Income Before Income Tax

*After employee bonus exp