

Year/Month	2014/1	2014/2	2014/3	2014/4	2014/5	2014/6	2014/7	2014/8	2014/9	2014/10	2014/11	2014/12	Total
Net Operation Revenue	791,944	623,537	750,674	796,890	799,379	761,458	810,957	813,186	895,167	818,475	823,633	840,943	9,526,243
Cost Of Sales	604,670	487,930	554,085	603,261	601,411	566,791	619,878	608,321	672,719	623,881	617,586	628,291	7,188,824
Gross Profit	187,274	135,607	196,589	193,629	197,968	194,667	191,079	204,865	222,448	194,594	206,047	212,652	2,337,419
Operation Expenses	94,077	86,354	96,835	103,371	100,899	99,556	100,399	102,974	110,162	103,526	112,079	119,149	1,229,380
Income From Operations	93,197	49,253	99,754	90,258	97,069	95,111	90,680	101,891	112,286	91,068	93,968	93,503	1,108,039
Non-Operating Income	13,616	7,806	14,466	2,599	(801)	3,382	16,656	6,081	10,631	13,620	18,032	56,041	162,127
Income Before Income Tax	106,813	57,059	114,220	92,857	96,268	98,493	107,336	107,972	122,916	104,688	112,000	149,544	1,270,166
* Income Before Income Tax	96,717	51,380	103,304	83,932	87,068	88,935	97,162	97,685	111,271	94,585	101,388	135,571	1,148,998

EPS

\*After employee bonus exp