

Year/Month	2007/1	2007/2	2007/3	2007/4	2007/5	2007/6	2007/7	2007/8	2007/9	2007/10	2007/11	2007/12
Net Operation Revenue	465,067	378,967	426,267	440,703	438,068	425,375	458,851	552,491	604,658	623,150	625,267	523,105
Cost Of Sales	335,512	268,739	315,548	326,752	315,933	304,317	339,779	399,560	429,245	440,681	461,107	394,673
Gross Profit	129,555	110,228	110,719	113,951	122,135	121,058	119,072	152,931	175,413	182,469	164,160	128,432
Operation Expenses	45,925	44,735	43,630	45,178	46,641	45,511	44,588	47,793	51,242	56,427	56,720	50,911
Income From Operations	83,630	65,493	67,089	68,773	75,494	75,547	74,484	105,138	124,171	126,042	107,440	77,521
Non-Operating Income	2,391	- 245	4,218	3,410	- 1,070	- 2,924	- 1,431	- 1,478	- 10,945	- 4,649	2,943	- 877
Income Before Income Tax	86,021	65,248	71,307	72,183	74,424	72,623	73,053	103,660	113,226	121,393	110,383	76,644
Investment Income	11,388	8,088	10,512	8,734	8,508	8,711	10,680	15,913	15,412	21,866	23,516	15,496
Net income	97,409	73,336	81,819	80,917	82,931	81,334	83,733	119,573	128,638	143,259	133,899	92,140

Year/Month	2007/1	2007/2	2007/3	2007/4	2007/5	2007/6	2007/7	2007/8	2007/9	2007/10	2007/11	2007/12
Current Assets	3,458,744	3,398,515	3,474,477	3,500,204	3,385,959	3,438,621	3,502,128	3,769,926	3,723,201	3,790,652	3,962,636	4,022,792
Long-Term Investments	997,111	997,111	997,110	1,158,480	1,162,956	1,162,956	1,169,936	1,169,935	1,169,936	1,169,936	1,047,570	1,047,570
Fixed Assets	1,674,293	1,671,285	1,748,879	1,732,324	1,741,975	1,743,257	1,741,350	1,749,274	1,733,145	1,789,551	1,868,665	1,941,338
Others Assets	22,825	18,703	16,150	26,202	20,573	14,266	24,618	21,959	17,868	25,915	22,157	21,454
Current Liabilities	1,168,171	1,033,780	1,084,737	1,186,469	1,064,516	1,498,979	1,497,326	1,571,106	1,239,995	1,319,790	1,341,053	1,442,903
Long-term Liabilities	1,147,550	1,149,333	1,171,116	1,122,899	1,064,682	1,044,311	763,266	811,239	834,968	740,883	705,671	650,208
Other Liabilities	-	-	-	-	-	-	210	210	210	270	270	4,494
Capital Stock	2,056,983	2,056,983	2,060,323	2,060,323	2,060,323	2,060,323	2,066,246	2,307,397	2,307,397	2,402,435	2,402,435	2,415,526
Capital Surplus	578,598	578,598	582,213	583,397	582,397	598,627	825,848	868,031	966,605	985,776	1,007,891	1,011,665
Retained Earnings	1,192,975	1,258,224	1,329,531	1,438,734	1,503,157	873,274	952,098	1,050,324	1,163,550	1,284,943	1,395,326	1,471,970
Total Stockholders' equity	6,152,973	6,085,614	6,236,616	6,417,210	6,311,463	6,359,100	6,438,032	6,711,094	6,644,150	6,776,054	6,901,028	7,033,154
Total Liabilities	2,315,721	2,183,113	2,255,853	2,309,368	2,129,198	2,543,290	2,260,802	2,382,555	2,075,173	2,060,943	2,046,994	2,097,605
Total Stockholders' equity	3,837,252	3,902,501	3,980,764	4,107,842	4,182,265	3,815,810	4,177,230	4,328,539	4,568,977	4,715,111	4,854,034	4,935,549