

Year/Month	2006/1	2006/2	2006/3	2006/4	2006/5	2006/6	2006/7	2006/8	2006/9	2006/10	2006/11	2006/12
Net Operation Revenue	343,617	300,135	397,932	378,019	388,201	380,805	350,430	417,041	459,681	492,109	507,873	423,849
Cost Of Sales	248,514	231,173	309,681	282,836	297,141	286,165	259,001	303,225	323,092	341,872	360,624	309,261
Gross Profit	95,103	68,962	88,251	95,183	91,060	94,640	91,429	113,816	136,589	150,237	147,249	114,588
Operation Expenses	31,889	33,589	31,871	32,656	33,683	37,929	35,258	38,800	40,087	42,320	42,183	43,446
Income From Operations	63,214	35,373	56,380	62,527	57,377	56,711	56,171	75,016	96,501	107,917	105,066	71,142
Non-Operating Income	-12,903	5,509	2,803	- 10,217	- 3,372	8,970	4,278	1,397	- 626	4,393	- 13,527	3,747
Income Before Income Tax	50,311	40,882	59,183	52,310	54,005	65,681	60,418	76,413	95,875	112,310	91,539	74,889
Investment Income	6,500	6,300	7,090	7,660	8,270	6,230	8,840	5,670	10,700	8,660	8,810	10,004
Net income	56,811	47,182	66,273	59,970	62,275	71,911	69,258	82,083	106,575	120,970	100,349	84,893

Year/Month	2006/1	2006/2	2006/3	2006/4	2006/5	2006/6	2006/7	2006/8	2006/9	2006/10	2006/11	2006/12
Current Assets	2,357,882	2,413,648	2,585,214	2,568,631	2,551,102	2,575,949	2,619,066	2,667,046	2,780,839	2,785,741	3,641,333	3,438,589
Long-Term Investments	765,349	765,349	856,082	888,492	925,698	925,698	925,698	995,423	995,423	995,423	997,111	997,111
Fixed Assets	1,311,469	1,314,564	1,344,342	1,392,626	1,390,592	1,427,455	1,436,589	1,453,006	1,472,134	1,614,764	1,624,558	1,671,274
Others Assets	9,860	12,450	11,297	17,462	16,159	11,350	19,649	16,756	10,576	16,915	15,893	14,468
Current Liabilities	893,783	912,533	1,063,666	1,129,131	1,092,683	1,199,015	1,394,925	1,449,740	1,343,174	1,382,451	1,345,386	1,225,877
Long-term Liabilities	513,313	513,313	536,613	489,113	4,891,132	373,513	373,513	373,513	481,013	481,013	1,281,013	1,145,767
Other Liabilities	-	-	-	-	-	-	-	-	-	-	-	-
Capital Stock	1,888,246	1,890,065	1,889,088	1,889,088	1,889,088	1,889,425	2,037,118	2,037,118	2,048,153	2,050,436	2,062,013	2,056,983
Capital Surplus	496,842	496,842	514,725	514,725	514,725	514,988	514,988	514,988	533,887	533,887	553,887	578,598
Retained Earnings	686,464	727,346	784,146	836,456	889,246	954,814	671,762	748,175	844,050	956,360	1,047,900	1,105,521
Total Stockholders' equity	4,444,560	4,506,011	4,796,935	4,867,210	4,883,552	4,940,452	5,001,002	5,132,231	5,258,972	5,412,843	6,278,895	6,121,442
Total Liabilities	1,407,096	1,425,846	1,600,279	1,618,244	1,581,796	1,572,528	1,768,438	1,823,253	1,824,186	1,863,464	2,626,398	2,371,644
Total Stockholders' equity	3,037,464	3,080,165	3,196,656	3,248,966	3,301,756	3,367,924	3,232,564	3,308,978	3,434,786	3,549,379	3,652,497	3,749,798